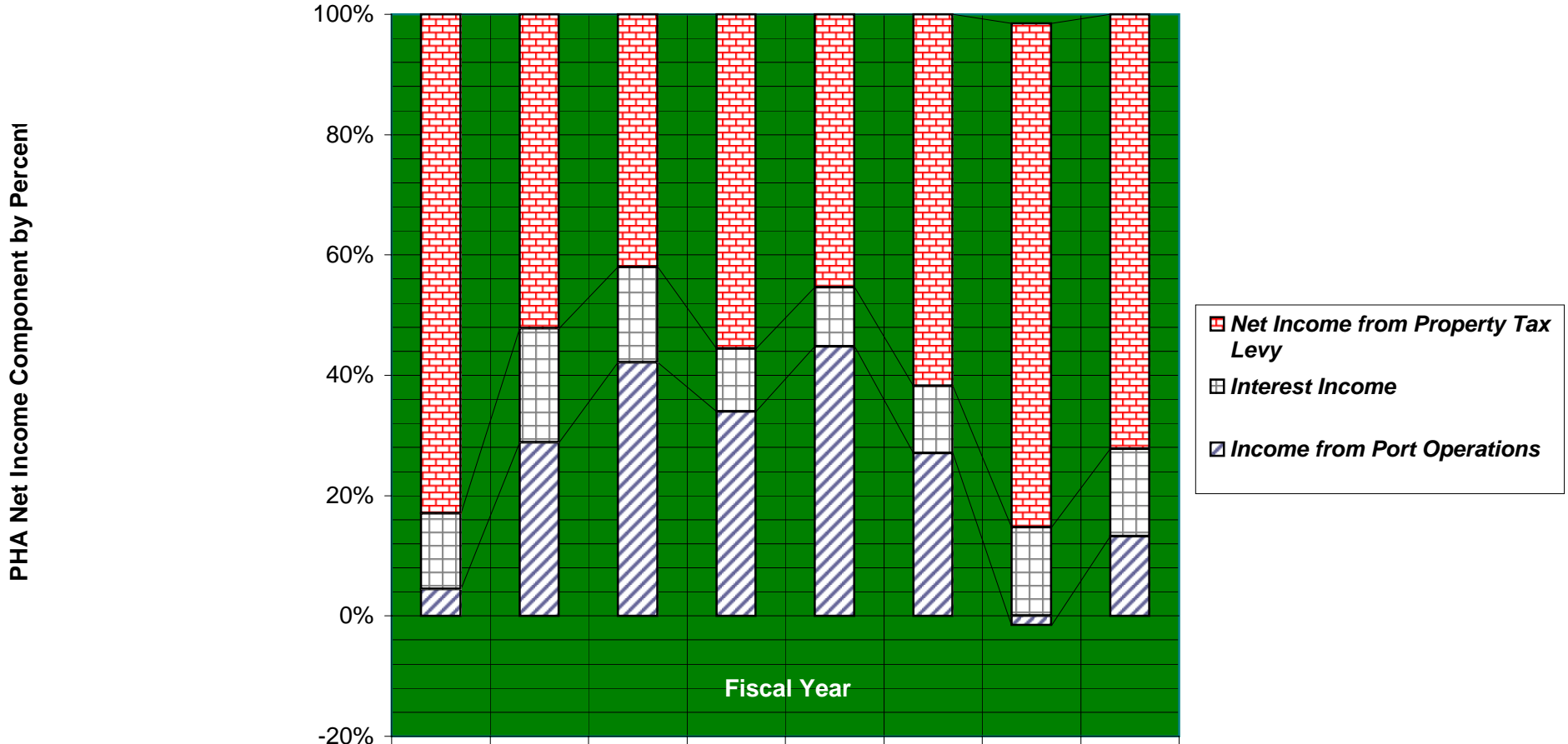


## Percent Contribution to PHA Net Income by Income Source 1995 to 2002

(Source: Port of Houston Authority Audited Financial Statements - all dollar amounts in Thousands)



	2002	2001	2000	1999	1998	1997	1996	1995
Net Income from Property Tax Levy	\$28,615	\$23,214	\$22,965	\$23,424	\$22,895	\$18,427	\$15,117	\$9,388
Interest Income	\$4,335	\$8,451	\$8,680	\$4,376	\$4,922	\$3,326	\$2,660	\$1,888
Income from Port Operations	\$1,544	\$12,821	\$23,006	\$14,320	\$22,599	\$8,085	(\$266)	\$1,722